### STRATEGIC PLAN 2016-2021

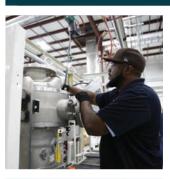
































# IMPACT REPORT

## INTRODUCTION FIVE YEAR REPORT

The Office of Economic Vitality implements a collaborative and inclusive approach to economic vitality. Whether a company is seeking to grow, relocate or start, OEV is the front door for site location, talent solutions, and technical assistance. The Office serves as the connector between local and state economic, workforce, and business partners to ensure Tallahassee-Leon County remains competitive for new businesses and opportunities.

### **VISION**

Elevate Tallahassee-Leon County's profile to promote and support our diverse and vibrant economy.

### **MISSION**

To guide Tallahassee-Leon County's economic development efforts in coordination with the private sector and community stakeholders by fostering fair and open competition, conducting extensive outreach to assist businesses in navigating and competing in today's marketplace, and leveraging existing resources to maximize the infusion of financial capital to the local economy.



### STRATEGIES AND CORNERSTONES

Guided by Blueprint Intergovernmental Agency Board of Directors and in alignment with the City of Tallahassee and Leon County Government's economic development priorities, OEV positions itself to provide maximum benefit and support for the business community of Tallahassee-Leon County. OEV has completed or initiated 87% of the Strategic Plan. These strategies and tactics were divided among three cross-cutting strategies and six cornerstones:

### **STRATEGIES**

- Marketing & Communications
- · Engagement, Collaboration & Alignment
- Allocation of Resources

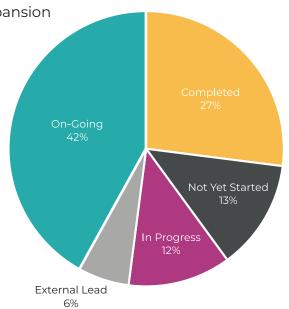
### **CORNERSTONES**

- · Business Formation
- · Technology Transfer & Commercialization

· Business Retention & Expansion

- · Business Recruitment
- The Creative Economy
- · Talent Pipeline

Since 2016, OEV has completed or initiated 87% of the first ever long-term economic development for our community. The majority of these tactics are on-going efforts to drive economic vitality and growth.



# OFFICE OF ECONOMIC VITALITY TOTAL IMPACT

# IMPACT FACTS

### THE IMPACT OF YOUR DOLLAR



OVER \$1 BILLION
TOTAL ECONOMIC IMPACT



# BUSINESS RECRUITMENT AND EXPANSION

### **DANFOSS EXPANSION**

OEV facilitated one of the largest business expansion projects in the State of Florida announced recently during a pandemic. The company announced the construction of a new manufacturing facility at Innovation Park that will entail tens of millions in capital investment, over \$141 million in economic impact, and create 240 new jobs within the manufacturing targeted industry. This in addition to a previous expansion in 2017, Project Campus, in which the company added 120 employees and generated \$129.8 million in economic impact.



#### Tallahassee Campus:

New Dedicated Production Site and Expand R&D in Existing Site



#### **AMAZON**

The largest recruitment project in Tallahassee's history thus far and the largest facility of its type in the Tallahassee MSA, this new 650,000 SF fulfillment center represents a \$200 million capital expenditure and will add over 1,000 direct jobs starting at \$15/hr. Economic Impact: 3,602 direct/indirect jobs. \$167.6 million in wages. Approximately: \$451 Million in economic output.



## QUOTES FROM OUR PARTNERS

### **PROJECT SUNRISE**

The expansion of locally based company to include the retention of 49 jobs, the creation of ten (10) new jobs and a \$5.1 Million capital expenditure. Economic Impact: 73 direct jobs, \$4.9 Million in wages, **\$12.4 million in economic output.** 

### **PROOF BREWING**

Expansion of local brewing company into a new facility, including the creation of 50 direct jobs, total capital investment of approximately, nearly \$4.8 million in total income or wages, and over **\$23.0 million in total economic output.** 



We are highly dependent on magnetic science to enhance and further develop our technology," said Ricardo Schneider, president of Danfoss Turbocor, "and since we've been here, OEV established the Magnetics Task Force to promote Tallahassee as a critical location globally in the world of magnetics. There is no other place where you can find such a concentration of knowledge, talent, research laboratories and companies all doing magnetic science.

### **RICARDO SCHNEIDER**

**DANFOSS** 

We chose to do business in Tallahassee because of the people in this community and the relationships we have built. It has a small town feel but it is also the capital of one of the largest states. Thank you to OEV for the support they have provided over the years.

### **AARON MILNER**

JOHNSON+MILNER INC.

It is a rewarding experience to be a part of the OEV's newly formed Big Bend Manufacturing Association (BBMA). The opportunity to meet with other area manufacturers to discuss ideas, solutions, and opportunities in these challenging times is invaluable.

### **MELODE SMELKO**

**ALTRUA** 

# INFRASTRUCTURE **PROJECTS**

### TALLAHASSEE-INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY

Funded **\$14.1 Million** of 2020 Surtax proceeds to be used for the International Airport Growth & Development project to upgrade existing hangar facilities, provide infrastructure and develop 1,000 acres of Airport property for lease. Funding will help to establish the International Passenger Processing Facility. Creates **158 jobs**, and generates **\$53.4 million in economic impact**.



### FLORIDA A&M UNIVERSITY

Funded **\$10 million** to repair existing stadium, which includes structural elements, sound, lighting, and press box, and restrooms. Conducted two economic impact analyses: impact of construction and tourism impact of FAMU football. Creates **132 jobs**, and generates **\$37.5 million in economic impact**.



### FLORIDA STATE UNIVERSITY

Funded \$20 million to repair current structural infrastructure of Doak S. Campbell Stadium, and submitted a new funding request to the Blueprint Intergovernmental Agency Board regarding the need for repairs at the stadium in an amount not to exceed **\$20 million.** Supports **1,200 jobs**, and generates **\$147.1 million in economic impact**.



### TALLAHASSEE COMMUNITY COLLEGE

Funded **\$1 Million** to make athletic facility enhancements to Basketball locker and weight rooms, Baseball and softball field house batting cages, stadium seating and scoreboards and Baseball Locker rooms and press box. Creates **25 jobs**, and generates **\$6.3 million in economic impact**.



### NORTH FLORIDA INNOVATION LABS

Funded **\$2.5 million** for the construction of a new 40,000 SF high-tech incubator facility. Creates **600 jobs**, and generates **\$66.2 million in economic impact**.



### COVID-19

### RESPONSE

The implementation of three small business assistance grant programs from March 2020 to December 2020. These three programs were designed to assist businesses and retain employees during the pandemic. As a result of these grants, OEV supported 1,493 businesses and 241 non-profits who employed 13,560 people at the time of application.

### COVID-19 ECONOMIC DISASTER RELIEF GRANT (CEDR)

\$1.15 million grant, implemented in early April 2020. This grant **assisted 561 businesses** who at the time of application **employed over 4,900 people**. This grant was:

Awarded an IEDC Bronze Award for Outstanding Resiliency, Recovery, and Mitigation program.

Awarded the Community of Excellence for the COVID-19 Economic Disaster Relief (CEDR) Grant from the Northwest Florida League of Cities

### LOCAL ECONOMIC ASSISTANCE GRANT (LEAN)

\$602,500 grant, implemented during May and June 2020, assisted 241 non-profits, who in turn support 2,460 employees at the time of application.

### LEON CARES SMALL BUSINESS ASSISTANCE GRANT

Supported Leon County to create, manage, and implement an \$18.1 million grant program for local businesses in Leon County. The program assisted 932 businesses, which collectively employ over 6,200 people at the time of application.

# RESEARCH AND MARKETING OUTREACH AND ENGAGEMENT

In collaboration with DEEP Brewing, Tallahassee Beer Society, DivvyUp, and Target Print and Mail, launched the award-winning ElectroMagneticBitter beer campaign to **support STEM education** and highlight the unique research assets in our community.



Launched a new, interactive **data center**, which provides detailed yet comprehensive information on dozens of critical economic metrics, in an easy to use, digestible format.

**Big Bend Manufacturers Association**: In partnership with FloridaMakes, OEV launched the State's newest regional manufacturing association for the Big Bend region, bringing a much-needed resource to support our local manufacturing industry.



Designed and launched the **'Love Your Local' campaign**, to support shopping locally during the holidays and all year long. Love Your Local is a nationally and internationally recognized program with strong local participation and a recognized brand.



Launched a brand new comprehensive site selection **database** to showcase the assets of Tallahassee-Leon County.

**Nationally recognized MWSBE** office for exceptional programs and services by the National Association of Counties for the consolidation of the former City of Tallahassee and Leon County government under OEV.





### NATIONALLY AND INTERNATIONALLY RECOGNIZED

### 11 AWARDS EARNED

#### 2021

#### INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL

Excellence in Economic Development Population: 25,000-200,000

- \* Silver Award, General Purpose Website oevforbusiness.org
- Silver Award, Print Brochure Data Driver
- Silver Award, Economic Equity and Inclusion Minority, Women, and Small Business Enterprise Division
- \* Bronze Award, Digital Media Love Your Local campaign

#### FLORIDA ECONOMIC DEVELOPMENT COUNCIL

Innovations in Marketing Award

Innovative Public/Private Partnership – ElectroMagnetic Bitter craft brew

#### **NATIONAL ASSOCIATION OF COUNTIES**

NACo Achievement Award

- Community and Economic Development COVID-19 Economic Disaster Relief (CEDR) program
- Human Services COVID-19 Local Emergency Assistance for Nonprofits (LEAN) program

# 2021 EXCELLENCE IN ECONOMIC DEVELOPMENT AWARDS



### 2020

#### INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL

Excellence in Economic Development Population: 200,000-500,000

- ★ Bronze Award, Resiliency, Recovery and Mitigation COVID-19 Economic Disaster Relief (CEDR) program
- \* Bronze Award, Multimedia/Video Promotion Data Talks

#### 2019

#### INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL

Excellence in Economic Development Population: 200,000-500,000

Silver Award, Resiliency, Recovery and Mitigation – Hurricane Michael

### 2018

### INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL

Excellence in Economic Development Population: 200,000-500,000

Silver Award, Innovation in Economic Development Week – Florida's Capital for Business/Capturing Champions



# BOARD OF DIRECTORS

### **CITY OF TALLAHASSEE COMMISSION**



JOHN E. DAILEY Mayor



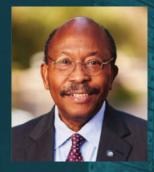
**JEREMY MATLOW** 



DIANNE WILLIAMS- COX



JACQUELINE
"JACK" PORTER



CURTIS RICHARDSON

### LEON COUNTY BOARD OF COUNTY COMMISSIONERS



BILL PROCTOR
Chairman



**RICK MINOR** 



JIMBO JACKSON



CAROLYN CUMMINGS



**BRIAN WELCH** 



**KRISTIN DOZIER** 



**NICK MADDOX** 

### INTERGOVERNMENTAL MANAGEMENT COMMITTEE



VINCENT S. LONG Leon County Administrator



REESE GOAD
Tallahassee City
Manager

### STAFF



**BEN PINGREE**PLACE Director



**SUSAN DAWSON**Blueprint Attorney



**CRISTINA PAREDES**OEV Director

# EVLC **MEMBERS**

KATRINA ROLLE
COMMUNITY FOUNDATION
OF NORTH FLORIDA
President & CEO

MARK O'BRYANT

TALLAHASSEE MEMORIAL

HEALTHCARE

President & CEO

KEITH BOWERS
FAMU SMALL BUSINESS
DEVELOPMENT CENTER
Regional Director

**GARRY SIMMONS**DATA, SET, READY, INC.
Owner

BILL SMITH

CAPITAL CITY BANK

Chairman, President & CEO

MINDY PERKINS
VR SYSTEMS
President & CEO

MITCH NELSON
DIVVYUP SOCKS
Founder & CEO

BRENT EDINGTON
FLORIDA STATE UNIVERSITY
OFFICE OF COMMERCIALIZATION
Director

**JAKE KIKER**WILLIAMS, GAUTIER, GWYNN,
DELOACH, KIKER, PA
Shareholder

KIM MOORE

TALLAHASSEE COMMUNITY

COLLEGE

VP for Workfore Innovation

**DR. TEMPLE ROBINSON**BOND COMMUNITY HEALTH SYSTEM
CEO

CISSY PROCTOR
LSN PARTNERS
Managing Partner

RICARDO SCHNEIDER
DANFOSS TURBOCOR
President & CEO

STEVE EVANS

IBM

Vice-President, retired

# WHAT WE OFFER

The Office of Economic Vitality will customize assistance to meet your company's needs from site selection, market research, minority and women business support, and technical assistance. Call on us. We're here for you.

### **CONTACT US**

315 South Calhoun Street, Suite 110 Tallahassee, FL 32301 (850) 219-1080 info@oevforbusiness.org www.OEVforBusiness.org



**SCAN FOR MORE INFO** 



# SITE SELECTION GUIDANCE pinpoint the best location specific to your



### TECHNICAL ASSISTANCE

identify key resources and capital to grow your business.



### DATA COLLECTION

on consumer spending patterns, real estate trends, and labor market statistics to help guide your decisions.



### DIVERSITY & ECONOMIC INCLUSION

by engaging, empowering, educating, and enhancing business opportunities for certified minority, women, and small business enterprises.



### WORKFORCE DEVELOPMENT ASSISTANCE

assist with locating and cultivating a dynamic labor pool.